

Town of Saugeen Shores

Jubilee & Helliwell Park Master Plans

Presentation To Council

SaugeenShores

landscape planning
LANDSCAPE ARCHITECTS

Meeting Agenda

- Introductions
- Master Planning Methodology
  - Purpose
  - Background Documents
  - Public Engagement
- Jubilee Park Masterplan
  - Phasing & Budget
- Helliwell Park Masterplan
  - Phasing & Budget
- Comments & Questions



Master Planning Purpose

- Guide the Town's Multi-year plan for Park investment
- Ensure Proposed Facilities and Service are relevant to current and future desires of the community
- Avoid "Piecemeal" Approach to Planning
- Create Community Vision for Short term and Long term Park Investment

Background Documents

- Saugeen Shores Recreation Masterplan 2016
- Saugeen Shores Parks and Trails Masterplan 2004
- Saugeen Shores Waterfront Masterplan 2013
- Saugeen Shores Business Plan and Annual Budget 2024
- Saugeen Shores Transportation Masterplan 2020

Public Engagement

- Two in Person Public Engagement Sessions were held on Thursday November 30th 2023
  - **Southampton Town Hall (**2 p.m. to 4 p.m.)
  - **Rotary Hall, Port Elgin** (5p.m. to 7 p.m.)

- Participants & Community Members were asked to participate in Online Survey Monkey

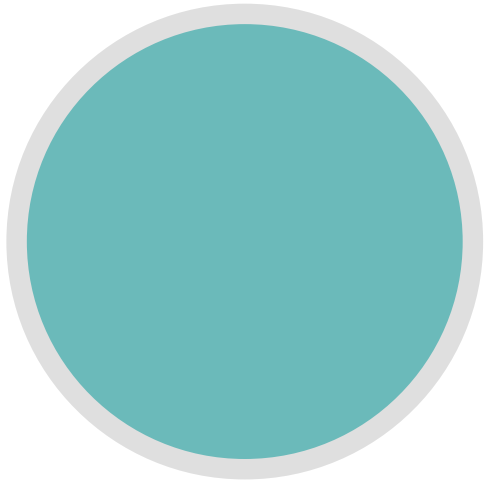
- Respondents could choose to provide input on one, two or all of the park masterplans

- A total of **232 Reponses** were collected and analyzed from the online engagement

- Community feedback was weighed heavily and formed the primary basis of the preferred Master Plans

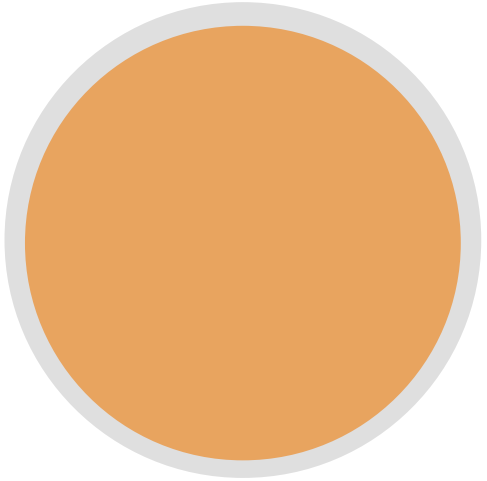
Masterplan Phasing

Phase 1



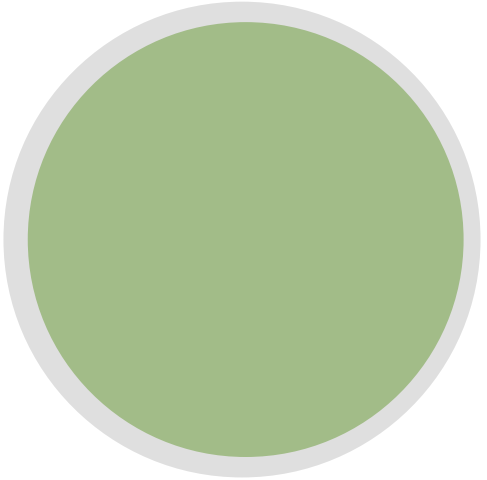
1-5 Years

Phase 2



5-10 Years

Phase 3



10-15 Years

Public Engagement Results – Jubilee Park

Favourite existing amenities:

- Existing baseball diamond
- Shade structure by the waterplay
- Existing washroom facility

Top three priorities:

1. new washroom facility (all-season)
2. improved walkways/connections
3. Large Shade Pavilion for Picnicking / Family Gatherings

Least favourite amenities:

- Off-leash dog park
- Pickleball/basketball courts (too close and noisy for residents)

Jubilee Park – Overall Master Plan



LEGEND

- PROPERTY LIMIT
- ASPHALT PARKING
- ASPHALT PAVING
- CONCRETE PAVING
- PERMEABLE PAVING PARKING
- SOD
- NATURALIZED PLANTING AREA
- LIMESTONE
- EXISTING VEGETATION
- MESH FENCE (BASEBALL)
- PROPOSED DECIDUOUS TREE
- BENCH
- EXISTING STREAM
- FITNESS EQUIPMENT
- BERM
- LIGHT POLE

KEYS

1. PARKING AREA (11 PARKING SPOTS)
2. PICNIC PAVILLION (100 PERSON CAPACITY)
3. SHADE STRUCTURE REPLACEMENT (8m X 12m - 24 PERSON CAPACITY)
4. EXISTING DONOR BRICKS TO REMAIN
5. ASPHALT PATH
6. PASSIVE OPEN SPACE
7. POTENTIAL LOCATION OF NEW WASHROOM FACILITY TO REPLACE EXISTING (4 SEASON)
8. SEATING AND FITNESS EQUIPMENT
9. MULTI-USE SPORTS COURT
10. PARKING AREA (38 PARKING SPOTS)
11. ASPHALT PATH
12. NATURALIZATION PLANTING
13. ACCESSIBLE FAMILY WASHROOM (STREET LEVEL ACCESS)
14. NATURALIZED PLANTING AREA AND SEATING NODES WITH SHADE STRUCTURE
15. EXISTING BASEBALL DIAMOND IMPROVEMENTS (SOD AND LIT)
16. BLEACHERS

PHASE 1 PHASE 2 PHASE 3

Jubilee Park – Overall Phase 1 Master Plan



Phase 1

BUDGET SUMMARY

Total Phase 1 Cost (Excl. Tax): $800,000.00

Business Plan 2024-2025 Budget: $800,000.00

SUMMARY:

- Site Mobilization/Demobilization/Removals
- Grading/Earthworks
- Existing Shade Structure Replacement
- Secondary Shade Pavilion Gathering tables
- Pedestrian walkways
- Site Furnishings (Gathering Tables, Litter Receptacles)
- Expanded parking areas
- Tree Planting & Sod

Jubilee Park – Overall Phase 2 Master Plan



Phase 2

BUDGET SUMMARY

Total Phase 2 Cost (Excl. Tax): $977,500.00

SUMMARY:

- Site Mobilization/Demobilization/Removals
- Grading/Earthworks
- Multi-Use Basketball Court
- Fitness Stations
- Pedestrian Walkways
- Expanded Parking Areas
- Site Furnishings (Benches, Gathering Tables, Litter Receptacles)
- Tree Planting & Sod

Jubilee Park – Overall Phase 3 Master Plan



Phase 3

BUDGET SUMMARY

Total Phase 3 Cost (Excl. Tax): $1,374,250.00

SUMMARY:

- Site Mobilization/Demobilization/Removals
- Grading/Earthworks
- Naturalized Seating/Reflection Area
- Baseball Diamond Improvements (Incl. Lighting)
- Pathway Lighting
- Ground Level Single Stall Washroom
- Shade Structure / Pergola
- Site Furnishings (Benches, Litter Receptacles)
- Naturalization Creek Planting
- Tree Planting & Sod

Public Engagement Results – Helliwell Park

Favourite existing amenities:	*Top three priorities:*	*Least favourite amenities:*
Existing full sized soccer field	1 New washroom facility	Fitness stations
Existing open space	2 Off-leash dog park	Conflict with dog-park & playground
Existing mini soccer field	3 Playground	Pickleball noise

Helliwell Park – Overall Master Plan



LEGEND

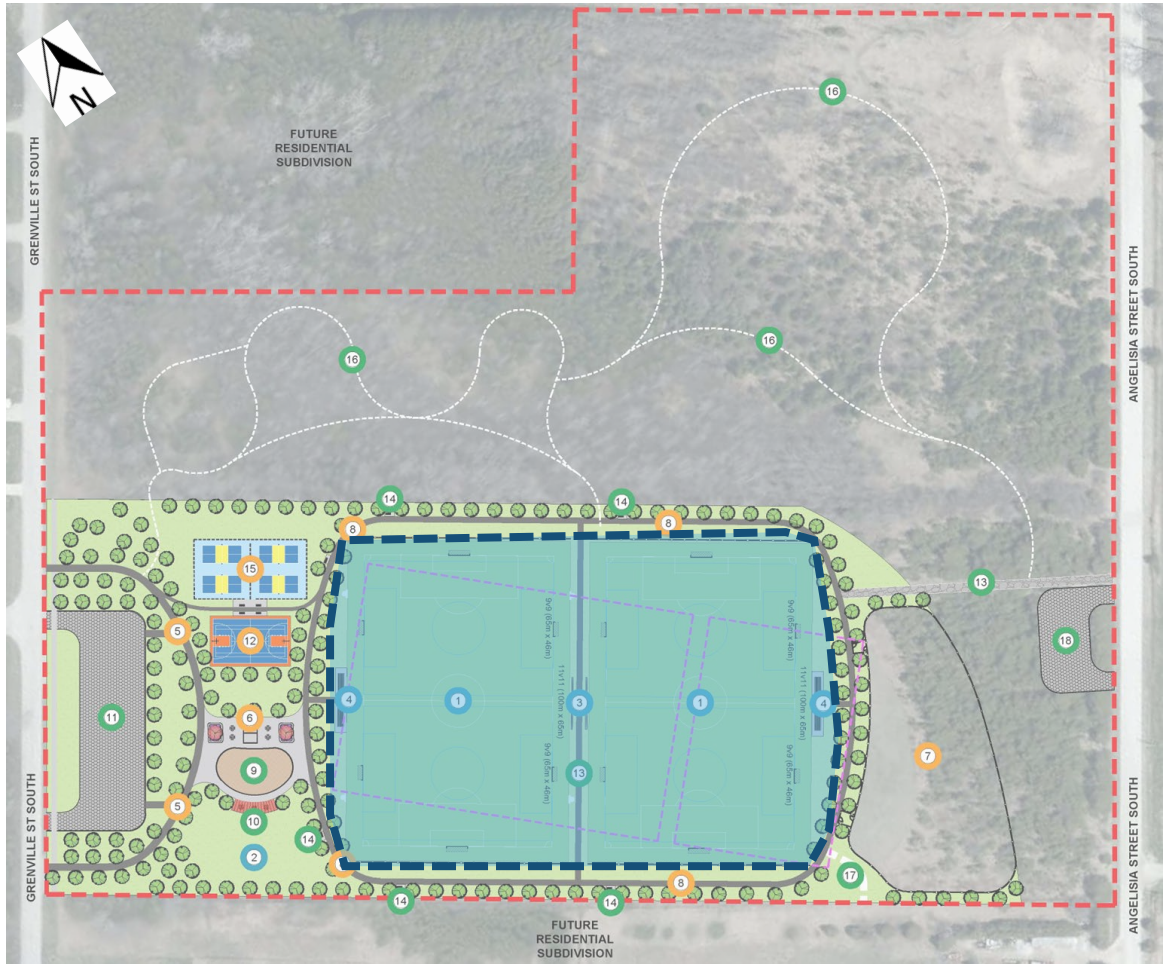
- PROPERTY LIMIT
- PARKING AREA
- ASPHALT PAVING
- CONCRETE PAVING
- SAFETY SURFACING
- SOD
- CHAIN LINK FENCE
- PROPOSED DECIDUOUS TREE
- BENCH
- EXISTING SOCCER FIELD LOCATION
- NATURAL TREADWAY TRAIL
- SPORTS FIELD LIGHT
- GATHERING TABLES

KEYS

1. FULL SIZE SOCCER FIELD (SOD) (1 LIT FIELD)
2. PASSIVE OPEN SPACE
3. PLAYERS BENCHES
4. BLEACHERS
5. ASPHALT PATH
6. WASHROOM AND STORAGE BUILDING (4 SEASON)
7. OFF LEASH DOG PARK 4045 sq.m
8. WALKING LOOP
9. JR./SR. PLAYGROUND 340 sq.m
10. SHADE STRUCTURE AND GATHERING TABLES (4m X 13m - 12 PERSON CAPACITY)
11. REDEVELOPED NEW GRANULAR PARKING LOT
12. MULTI-USE BASKETBALL COURT / NON-REFRIDGERATED ICE RINK USE
13. STONE DUST PATH
14. SEATING NODE
15. PICKLEBALL COURTS
16. NATURAL TREADWAY WOODLAND WALKING TRAIL
17. CONNECTION TO FUTURE RESIDENTIAL SUBDIVISION
18. NEW PARKING AREA

PHASE 1 PHASE 2 PHASE 3

Helliwell Park – Overall Phase 1 Master Plan



Phase 1

BUDGET SUMMARY

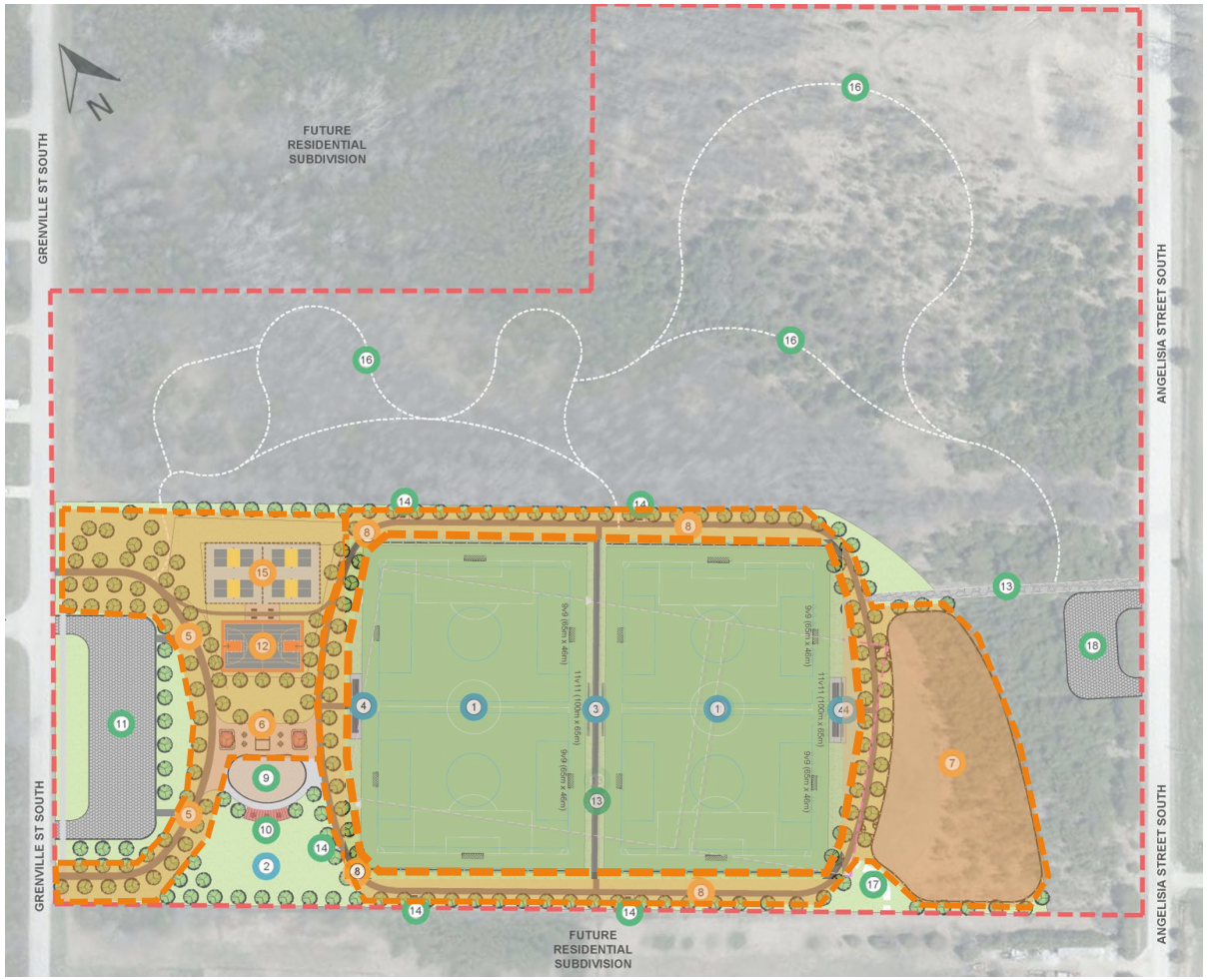
Total Phase 1 Cost (Excl. Tax): $650,000.00

Business Plan 2024-2025 Budget: $650,000.00

SUMMARY:

- Site Mobilization/Demobilization/Removals
- Grading/Earthworks
- Replacement & Realignment of Existing Soccer Fields
- Two (2) full sized soccer fields with four (4) Mini Fields
- Soccer Goal Posts & Line Painting
- Furnishings (Bleachers, Players Benches)
- Sod

Helliwell Park – Overall Phase 2 Master Plan



Phase 2

BUDGET SUMMARY

Total Phase 2 Cost (Excl. Tax): $1,288,000.00

SUMMARY:

- Site Mobilization/Demobilization/Removals
- Grading/Earthworks
- Lighting of ne (1) Soccer field
- Multi-Use Basketball Court
- Pickleball Courts
- Pedestrian Walkways
- Off-Leash Dog Park
- Seating Nodes
- Site Furnishings (Benches, Gathering Tables, Litter Receptacles)
- Tree Planting & Sod

Helliwell Park – Overall Phase 3 Master Plan



Phase 3

BUDGET SUMMARY

Total Phase 3 Cost (Excl. Tax): $845,250.00

SUMMARY:

- Site Mobilization/Demobilization/Removals
- Grading/Earthworks
- Parking Lot improvements
- Secondary Parking Lot (Angelisa Street South)
- Forested Natural Footpath Trails
- Playground
- Shade Structure
- Plaza with Furnishings (Benches, Gathering tables, Bike Rings, Litter Receptacles)
- Tree Planting & Sod

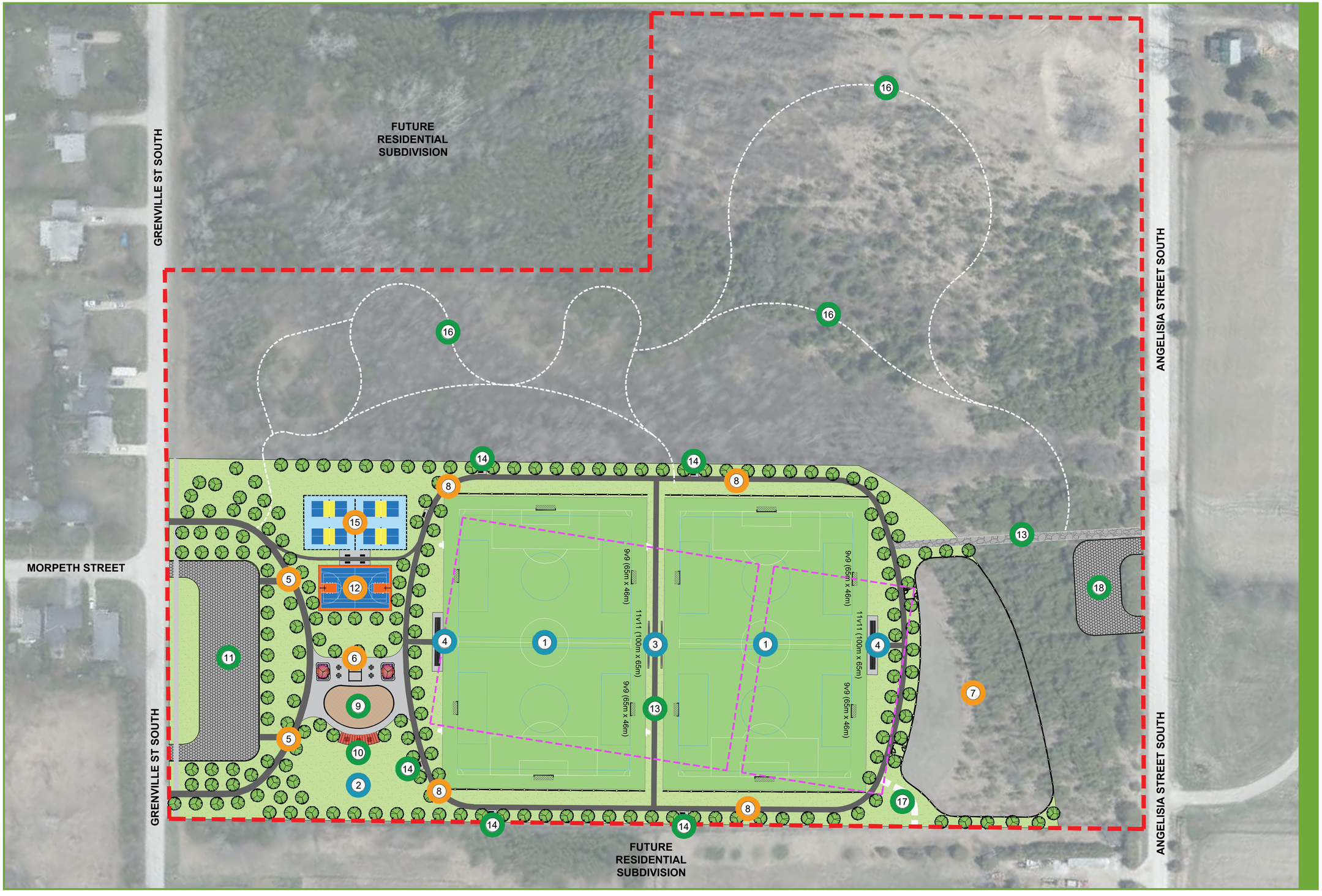


Thank You

Questions?

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LANDSCAPE ARCHITECTS



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PHASE 1 PHASE 2 PHASE 3

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Saugeen Shores

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LANDSCAPE ARCHITECTS

HELLIWELL PARK MASTERPLAN

PREFERRED CONCEPT

FEBRUARY 2024

FAIRY LAKE

SAUGEEN MEMORIAL HOSPITAL

HIGH STREET

HIGH STREET

VICTORIA STREET SOUTH

BREADALBANE STREET SOUTH

GREY STREET SOUTH





SCOTT STREET

EXISTING WASHROOM BUILDING

EXISTING PLAYGROUND

SOUTHAMPTON WATER TOWER

EXISTING PARKING

EXISTING SPLASH PAD

EXISTING FIRE HALL

PALMERSTON STREET

CHANTRY'S SENIOR'S CENTRE

EXISTING PARKING

SOUTHAMPTON ROTARY CLUB

PALMERSTON STREET



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LANDSCAPE ARCHITECTS

JUBILEE PARK MASTERPLAN

PREFERRED CONCEPT

FEBRUARY 2024